

Fiscal Estimate — 1999 Session

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB Number	Amendment Number if Applicable
<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental	Bill Number	Administrative Rule Number NR 450

Subject

NR 450 Control of atmospheric deposition of mercury emissions

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

- | | |
|--|---|
| <input type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

☒ Increase Costs — May be possible to absorb
within agency's budget.

☒ Yes ☐ No

☐ Decrease Costs

Local: ☒ No Local Government Costs

1. ☐ Increase Costs

☐ Permissive ☐ Mandatory

2. ☐ Decrease Costs

☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues

☐ Permissive ☐ Mandatory

4. ☐ Decrease Revenues

☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☐ Towns ☐ Villages ☐ Cities

☐ Counties ☐ Others

☐ School Districts ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF RULE - Establishes requirements for major utilities and approximately 12 large stationary sources to determine their annual mercury air emissions based on procedures in the rule. An annual ceiling on emissions will be based on that determination. The major utilities will be required to reduce mercury emissions in three phases over a fifteen year period. The rule also requires new sources of mercury emissions to be offset by mercury emission reductions from existing sources. In addition to the use of control techniques, the rule will allow the use of emission reduction credits to maintain an annual emissions ceiling, provide emission offsets or to meet a mercury emission reduction requirement.

FISCAL IMPACT - There will be cost and expense to implement and administer the requirements in the proposed rule. Effort will be required in the four year period immediately following promulgation to develop guidance to implement provisions in the rule such as the determination of baselines emissions and the development of the certified emission reduction registry. A reallocation of staff will needed to complete these tasks in this initial period after promulgation.

Longer term, implementation of rule requirements will be accomplished through the issuance of construction permits and the issuance and renewal of operation permits by existing permit review staff.

Long-Range Fiscal Implications

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